

# 2014 Seattle City Council Green Sheet

Ready for Notebook

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85	2	A	1

**Budget Action Title:** Add \$28,000 GSF to Human Services Department to support fruit gleaning for food banks, and impose a proviso

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Clark; Conlin; O'Brien

Staff Analyst: Phyllis Shulman

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

## Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$28,000
<b>Net Balance Effect</b>	\$0	(\$28,000)
<b>Other Funds</b>		
<b>Human Services Operating Fund (16200)</b>		
<b>Revenues</b>	\$0	\$28,000
<b>Expenditures</b>	\$0	\$28,000
<b>Net Balance Effect</b>	\$0	\$0
<b>Total Budget Balance Effect</b>	\$0	(\$28,000)

### Budget Action description:

This green sheet adds \$28,000 of General Subfund (GSF) to the Human Services Department (HSD) Community Support and Assistance BCL for funding of fruit gleaning to provide fresh fruit to food banks and meal programs.

This green sheet would impose the following budget proviso: "Of the appropriation in the 2014 budget for the Human Services Department Community Support and Assistance BCL, \$28,000 is appropriated solely for contract services for gleaning fruit from residential, privately owned trees

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and providing the fruit to food banks and meal programs in Seattle and may be spent for no other purpose.”

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### Budget Action Transactions

**Budget Action Title:** Add \$28,000 GSF to Human Services Department to support fruit gleaning for food banks, and impose a proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support to HSD for fruit gleaning				FG	Human Services Operating Fund	Q5971620	00100	2014		\$28,000
2	Increase revenue from GSF for fruit gleaning				HSD	General Subfund Support	587001	16200	2014	\$28,000	
3	Increase appropriation for fruit gleaning				HSD	Community Support and Assistance	H30ET	16200	2014		\$28,000